

Charter school

Acorn Montessori Charter School

Charter name

d.b.a. (as applicable)

FY 2024

State of Arizona

Charter School Annual Budget

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2024 was

Proposed

June 27, 2023

Adopted

Revised

Date

DocuSigned by:

Cynthia Johnson

DocuSigned by:

Keith Johnson

DocuSigned by:

Kristal Chittenden

DocuSigned by:

S. Morgan

DocuSigned by:

Traci Dodsworth

Signed

Vice President

Member

President/Treasurer

Member

Secretary

Title

County

Yavapai

CTDS number

138760000

1. Total budgeted revenues for fiscal year 2023

\$

4,921,204

2. Estimated revenues by source for fiscal year 2024

Local

1000

\$

Intermediate

2000

\$

State

3000

\$

4,737,225

Federal

4000

\$

614,215

TOTAL

\$

5,351,440

Charter school contact employee:

Cynthia Johnson

Telephone:

928-772-5778

Email:

acms@acornmontessori.com

The FY 2024 budget file for the version described at left will be uploaded through the

School Finance Budget System on ADE's website by

July 5, 2023

DocuSigned by:

Cynthia Johnson

School official signature

Type the date as MM/DD/YYYY

DocuSigned by:

Kristin Morgan

School official signature

Cynthia Johnson

School official (typed name)

Kristin Morgan

School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2024.

1. Average salary of all teachers employed in budget year 2024

\$

49,570

2. Average salary of all teachers employed in prior year 2023

\$

47,887

3. Increase in average teacher salary from the prior year 2023

\$

1,683

4. Percentage increase

3.5%

Comments on average salary calculation (optional):

Charter school

Acorn Montessori Charter School

County

Yavapai

CTDS number

138760000

Charter contact information

Charter Representative

Charter Representative

Executive Assistant to Charter Representative

Business Manager

Business Consultant

AzEDS/ADM Data Coordinator

SPED Data Coordinator

Poverty Coordinator

Assessments Coordinator

Curriculum Coordinator

Information Technology (IT) Director

Governing Board Member

Governing Board Member

Governing Board Member

Governing Board Member

Governing Board Member

Governing Board Member

Governing Board Member

Prefix	First name	Last name	Email address	Telephone number	Extension
Mrs.	Cynthia	Johnson	acms@acornmontessori.com	928-772-5778	
Mrs.	Jennifer	Rice	jrice@acornmontessori.com	928-772-5778	
Mrs.	Kristin	Morgan	kristin@aspirebc.net	623-229-4252	
Mrs.	Jennifer	Rice	jrice@acornmontessori.com	928-772-5778	
Mrs.	Cynthia	Johnson	acms@acornmontessori.com	928-772-5778	
Mrs.	Cynthia	Johnson	acms@acornmontessori.com	928-772-5778	
Mrs.	Cynthia	Johnson	acms@acornmontessori.com	928-772-5778	
Mrs.	Cynthia	Johnson	acms@acornmontessori.com	928-772-5778	
Mrs.	Cynthia	Johnson	acms@acornmontessori.com	928-772-5778	
Ms.	Shauna	Manning	rs_manning@msn.com	928-772-5778	
Mr.	Keith	Johnson	acornkeith@acornmontessori.com	928-772-5778	
Ms.	Krystal	Chittenden	krystal.chittenden@gmail.com	928-772-5778	
Ms.	Traci	Dodsworth	tmdods52@yahoo.com	928-772-5778	

Student Information System (SIS) Vendor

Select from drop-down

Tyler Technologies (Schoolmaster)

Accounting Information System

QuickBooks Online

Is the Charter exempt from the Uniform System of
Financial Records for Charter Schools (USFRCS)?

Yes

Charter's website address

www.acornmontessori.com

Charter school	Acorn Montessori Charter School			County	Yavapai		CTDS number		138760000	
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease	
							Prior year 2023	Budget year 2024		
1000 Schoolwide Project and 1500-1999 Other Special Projects										
100 Regular education	1.	1,229,517	307,379	52,517	54,322	22,235	1,727,891	1,665,970	-3.6%	1.
1000 Instruction										
Support services										
2100 Students	2.	5,000	500	33,327	2,743	1,384	44,000	42,954	-2.4%	2.
2200 Instruction	3.	8,780	1,351	4,779			11,500	14,910	29.7%	3.
2300 General administration	4.	159,840	39,960	45,324	16,279		373,750	261,403	-30.1%	4.
2400 School administration	5.	243,566	60,892	52,233	83,264	5,180	282,040	445,135	57.8%	5.
2500 Central services	6.	76,901	19,225	26,250		14,500	151,710	136,876	-9.8%	6.
2600 Operation & maintenance of plant	7.	105,360	26,340	415,300	80,059		449,965	627,059	39.4%	7.
2900 Other support services	8.						0	0		8.
3000 Operation of noninstructional services	9.	155,099	38,775			300	191,789	194,174	1.2%	9.
4000 Facilities acquisition & construction	10.						0	0		10.
5000 Debt service	11.					98,000	105,000	98,000	-6.7%	11.
610 School-sponsored cocurricular activities	12.						0	0		12.
620 School-sponsored athletics	13.	42,034	3,216	2,047	110		27,216	47,407	74.2%	13.
630, 700, 800, 900 Other programs	14.						0	0		14.
Subtotal (lines 1-14)	15.	2,026,097	497,638	631,777	236,777	141,599	3,364,861	3,533,888	5.0%	15.
200 Special education	16.	212,661	53,165		2,409		229,785	268,235	16.7%	16.
1000 Instruction										
Support services										
2100 Students	17.			50,514			70,715	50,514	-28.6%	17.
2200 Instruction	18.						0	0		18.
2300 General administration	19.						0	0		19.
2400 School administration	20.						0	0		20.
2500 Central services	21.						0	0		21.
2600 Operation & maintenance of plant	22.						0	0		22.
2900 Other support services	23.						0	0		23.
3000 Operation of noninstructional services	24.						0	0		24.
4000 Facilities acquisition & construction	25.						0	0		25.
5000 Debt service	26.						0	0		26.
Subtotal (lines 16-26)	27.	212,661	53,165	50,514	2,409	0	300,500	318,749	6.1%	27.
400 Pupil transportation	28.	0	0		14,978	140	17,100	15,118	-11.6%	28.
530 Dropout prevention programs	29.						0	0		29.
540 Joint career & technical ed. & vocational ed. center	30.						0	0		30.
550 K-3 Reading	31.	43,598					35,766	43,598	21.9%	31.
Subtotal (lines 15 and 27-31)	32.	2,282,356	550,803	682,291	254,164	141,739	3,718,227	3,911,353	5.2%	32.
1010 Classroom Site Project (from page 3, line 6)	33.	423,832	32,423	0	0		426,159	456,255	7.1%	33.
1020 Instructional Improvement Project (from page 2, line 5)	34.						17,000	17,600	3.5%	34.
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.
1100-1499 Federal and State projects (from page 2, line 32)	37.						665,541	614,215	-7.7%	37.
Total (lines 32-37)	38.	2,706,188	583,226	682,291	254,164	141,739	4,826,927	4,999,423	3.6%	38.

Charter school Acorn Montessori Charter School

Federal and State projects		
	Prior year 2023	Budget year 2024
1100-1399 Federal projects		
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	158,194	157,912
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	18,601	23,638
3. 1160 ESEA Title IV-21st Century Schools	11,252	20,020
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0	
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0	
6. 1200 ESEA Title VII-Indian Education	0	
7. 1210 ESEA Title VI-Flexibility and Accountability	0	
8. 1220 IDEA, Part B	78,268	68,211
9. 1230 Johnson-O'Malley	0	
10. 1240 Workforce Investment Act	0	
11. 1250 AEA-Adult Education	0	
12. 1260-1270 Vocational Education-Basic Grants	0	
13. 1280 ESEA Title X-Homeless Education	0	
14. 1290 Medicaid Reimbursement	0	
15. 1300 Charter School Implementation Proj. (Stimulus)	0	
16. 13__ Impact Aid	0	
17. <u>1310-1399 Other Federal Projects</u>	399,226	344,434
18. Total federal projects (lines 1-17)	665,541	614,215
1400-1499 State projects		
19. 1400 Vocational Education	0	
20. 1410 Early Childhood Block Grant	0	
21. 1420 Extended School Year-Pupils with Disabilities	0	
22. 1425 Adult Basic Education	0	
23. 1430 Chemical Abuse Prevention Programs	0	
24. 1435 Academic Contests	0	
25. 1450 Gifted Education	0	
26. <u>1456 College Credit Exam Incentives</u>	0	
27. 1460 Environmental Special Plate	0	
28. 1465 Charter School Stimulus Fund	0	
29. <u>14__ Arizona Industry Credentials Incentive</u>	0	
30. <u>Other State Projects</u>	0	
31. Total State projects (lines 19-30)	0	0
32. Total federal and State projects (lines 18 and 31)	665,541	614,215
Capital acquisitions		
	2023	2024
1. 0181 Intangible assets	0	
2. 0191 Land and land improvements	0	
3. 0192 Site improvements	13,000	
4. 0194 Buildings and building improvements	10,000	
5. 0196 Equipment	28,569	35,725
6. 0198 Construction in progress	0	
7. Total capital acquisitions (lines 1-6)	51,569	35,725
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	

County Yavapai CTDS number 138760000

Special education programs by type		
	Program 200 prior year 2023	Program 200 budget year 2024
1. <u>Total all disability classifications</u>	300,500	318,749
2. Gifted education	0	
3. ELL incremental costs	0	
4. ELL compensatory instruction	0	
5. Remedial education	0	
6. Vocational and technical ed.	0	
7. Career education	0	
8. Total (lines 1-7)	300,500	318,749
9. <u>Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP</u>	0	

Instructional Improvement Project		
Indicate amounts budgeted in Project 1020 for the following:		
	Prior year 2023	Budget year 2024
1. Teacher compensation increases	8,500	8,800
2. Class size reduction	0	
3. <u>Dropout prevention programs</u>	8,500	8,800
4. <u>Instructional improvement programs</u>	0	
5. Total Instructional Improvement (lines 1-4)	17,000	17,600

Proposed ratios for special education		Selected expenses by type (Must be included on page 1)	
Teacher-pupil	1 to <u>22.0</u>	Audit services	<u>16,500</u>
Staff-pupil	1 to <u>11.0</u>	Classroom instruction	<u>1,977,803</u>

State equalization assistance budgeted for food service expenses	
Enter the amount of State equalization assistance budgeted for food service, function 3100:	
	<u>194,174</u>

Debt service	
Interest 6850	<u>98,000</u>
Redemption of principal	<u>89,000</u>

Estimated full-time equivalent teachers [A.R.S. §15-903(E)(2)]		
	Prior year 2023	Budget year 2024
1. Number of full-time equivalent certified teachers	18.00	20.00
2. Number of full-time equivalent noncertified teachers	0.00	
3. Number of full-time equivalent contract teachers	0.00	

Charter school

Acorn Montessori Charter School

County

Yavapai

CTDS number

138760000

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease
						Prior year 2023	Budget year 2024	
Classroom Site Project 1010								
1000 Instruction	1.	423,832	32,423			426,159	456,255	7.1%
2100 Support services—students	2.					0	0	
2200 Support services—instruction	3.					0	0	
2300 Support services—general administration	4.					0	0	
3300 Community services operations	5.					0	0	
Total Classroom Site Project (lines 1-5)	6.	423,832	32,423	0	0	0	456,255	

Classroom Site Project 1010 budgeted property payments	
Property disbursements	
Interest 6850	
Redemption of principal	

Charter School

Acorn Montessori Charter School

County

Yavapai

CTDS number

138760000

Expenses		Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
		Prior year	Budget year						Prior year 2023	Budget year 2024	
English Language Learner Project - 1071											
260 Special education—ELL incremental costs											
1000 Instruction	1.	0.00							0	0	1.
Support services											
2100 Students	2.	0.00							0	0	2.
2200 Instruction	3.	0.00							0	0	3.
2300 General administration	4.	0.00							0	0	4.
2400 School administration	5.	0.00							0	0	5.
2500 Central services	6.	0.00							0	0	6.
2600 Operation & maintenance of plant	7.	0.00							0	0	7.
2900 Other support services	8.	0.00							0	0	8.
Program 260 subtotal (lines 1-8)		9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs											
Support services											
2700 Student transportation	10.	0.00							0	0	10.
Total expenses (lines 9 and 10)		11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2023	Budget year 2024	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	12.
Support services										
2100 Students	13.	0.00						0	0	13.
2200 Instruction	14.	0.00						0	0	14.
2300 General administration	15.	0.00						0	0	15.
2400 School administration	16.	0.00						0	0	16.
2500 Central services	17.	0.00						0	0	17.
2600 Operation & maintenance of plant	18.	0.00						0	0	18.
2900 Other support services	19.	0.00						0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2024 Summary of charter school proposed budget

CTDS number 138760000

1000 Schoolwide Project	Totals		%
	Prior year 2023	Budget year 2024	
100 Regular education			
1000 Instruction	1,727,891	1,665,970	-3.6%
Support services			
2100 Students	44,000	42,954	-2.4%
2200 Instruction	11,500	14,910	29.7%
2300 General administration	373,750	261,403	-30.1%
2400 School administration	282,040	445,135	57.8%
2500 Central services	151,710	136,876	-9.8%
2600 Operation & maintenance of plant	449,965	627,059	39.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	191,789	194,174	1.2%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	105,000	98,000	-6.7%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	27,216	47,407	74.2%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	3,364,861	3,533,888	5.0%
200 Special education			
1000 Instruction	229,785	268,235	16.7%
Support services			
2100 Students	70,715	50,514	-28.6%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	300,500	318,749	6.1%
400 Pupil transportation	17,100	15,118	-11.6%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	35,766	43,598	21.9%
Total	3,718,227	3,911,353	5.2%

The budget of Acorn Montessori Charter School for fiscal year 2024 was officially proposed by the Governing Board on June 27, 2023. The complete budget may be reviewed by contacting Cynthia Johnson at 9287725778 or acms@acornmontessori.com.

Special education programs	Totals		%
	Prior year 2023	Budget year 2024	
Total all disability classifications	300,500	318,749	6.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	300,500	318,749	6.1%

Expenses by project			
	Totals		%
	Prior year 2023	Budget year 2024	
Schoolwide	3,718,227	3,911,353	5.2%
Classroom Site Project	426,159	456,255	7.1%
Instructional Improvement	17,000	17,600	3.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	665,541	614,215	-7.7%
State projects	0	0	
Capital acquisitions	51,569	35,725	-30.7%
Total expenses	4,878,496	5,035,148	3.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	49,570
Average salary of all teachers employed in the prior year 2023	47,887
Increase in average teacher salary from the prior year 2023	1,683
Percentage increase	3.5%
Comments on average salary calculation (optional):	

Base support level weights (Group A weights) [A.R.S. §§15-943 and 15-185]

Please **uncheck** each box that **does not** apply. Unchecking a box indicates the criteria does not apply to the charter school. If all boxes are unchecked, the small school weight adjustment does not apply to the school.

For any boxes that are checked, please provide the required additional information described. Failure to provide complete and accurate information may result in inaccurate State aid calculations and future corrections/ADM audit findings.

Charter schools not sponsored by the Arizona State Board for Charter Schools should contact ADE's School Finance payment team by email at SFPaymentTeam@azed.gov.

			Additional information
<input type="checkbox"/>	The organizational structure or management agreement of your charter holder requires your charter holder or charter school to contract with a specific management company.	No additional information required	
<input type="checkbox"/>	The governing body of your charter holder has identical membership to another charter holder in this State.	No additional information required	
<input type="checkbox"/>	Your charter holder is a subsidiary of a corporation that has other subsidiaries that are charter holders in this State.	No additional information required	
<input type="checkbox"/>	Your charter holder holds more than 1 charter in this State.		

Individual charter school counts

Enter total student counts for the charter school for PSD, K-8, and 9-12 students. Student count must be estimated student counts based on actual registration of students. Actual registration of PSD and kindergarten students should be divided by 2 to get estimated student counts for kindergarten. After the 100th day in session, the ADE FY 2024 ADM20 should be used, available via ADE Connect, AzEDS Portal. Schools approved to provide 200 days of instruction will adjust their FY 2025 budget for discrepancies between the FY 2024 100th-day and 200th-day student counts. (The Total K-UE report is used for K-8 and/or 9-12)

PSD-12 student count	PSD	K-8	9-12
Non-AOI student count		440.0000	
Full-time AOI student count	+		+
Part-time AOI student count	+		+
Total student count	= 0.0000	= 440.0000	= 0.0000

Charter holder total charter school counts (complete only if 1 or more criteria above are checked)

Enter total student counts for PSD, K-8, and 9-12 students for all of the charter holder's affiliated charter schools. This table must be completed unless all boxes have been unchecked to indicate that the charter holder has no affiliated charter schools.

PSD-12 student count	PSD	K-8	9-12
Non-AOI student count			
Full-time AOI student count	+		+
Part-time AOI student count	+		+
Total student count	= 0.0000	= 0.0000	= 0.0000

Support level weights (Group B weights) [A.R.S. §§15-943, 15-185 & 15-808]

Student count add-ons

Before the 100th day in session, schools may use estimated student counts based on actual registration of students to determine the add-on weighted counts or counts may be left blank. After the 100th day in session for all schools, the student counts to determine the add-on weighted counts should be obtained from the following ADE reports:

K-3 and K-3 Reading: ADM20

ELL: English Learners (ELL) Students Served in Programs Under A.R.S. §15-754, ELL20

Children with Disabilities: SPED20

	Non-AOI student count	AOI full-time student count	AOI part-time student count
1. K-3 Reading	221.7844		
2. K-3	221.7844		
3. English Learners (ELL)	30.2000		
4. Hearing Impairment (HI)	1.0000		
5. MD-R, A-R, and SID-R (1)	4.0000		
6. MD-SC, A-SC, and SID-SC (2)			
7. Multiple Disabilities Severe Sensory Impairment			
8. Orthopedic Impairment (Resource)			
9. Orthopedic Impairment (Self Contained)			
10. Preschool-Severe Delay (P-SD)			
11. DD, ED, MIID, SLD, SLI, and OHI (3)	71.2500		
12. Emotional Disability (Private)			
13. Moderate Intellectual Disability (MOID)			
14. Visual Impairment (VI)			
15. Educational Programs for Gifted Pupils (G) (4)			
16. Free and Reduced-Price Lunch (FRPL) (5)			
17. Total weighted student count (lines 1 through 16)	550.0188	0.0000	0.0000
(1) MD-R (Multiple Disabilities-Resource), A-R (Autism-Resource), and SID-R (Severe Intellectual Disability-Resource)			
(2) MD-SC (Multiple Disabilities-Self-Contained), A-SC (Autism-Self-Contained), and SID-SC (Severe Intellectual Disability-Self-Contained)			
(3) DD (Developmental Delay for children in kindergarten through age 10), ED (Emotional Disabilities), MIID (Mild Intellectual Disability), SLD (Specific Learning Disability), SLI (Speech/Language Impairment), and OHI (Other Health Impairments)			
(4) See ADE's School Finance Hot Topic for additional information on educational programs for gifted students at https://www.azed.gov/finance/fy-2022-gifted-add-payment			
(5) Schools may use the SUPP72 in AzEDS to estimate FY 2024 eligible student counts. This weight applies to all students in schools with community eligibility.			

Base support level adjustments [A.R.S. §§15-943 & 15-185]

1. ☐ Check box if the school has been approved to provide 200 days of instruction by ADE.

A.R.S. §15-902.04 allows schools that provide 200 days of instruction to increase the base level amount by 5 percent. To be eligible for this increase in funding, the school must be approved for 200 days of instruction by ADE and its sponsor. Schools must receive approval from ADE for FY 2024 prior to June 1, 2023. Please contact ADE's School Finance account analyst team by email with questions concerning 200 days of instruction at SFAnalystTeam@azed.gov.
2. Decrease for federal and State monies received for M&O purposes

Enter the amount received from federal or State agencies for basic maintenance and operation of the school (except for ESEA Title VIII). Do not include federal or State grants that are received for a specific purpose. (A.R.S. §15-185)

\$ _____

In accordance with A.R.S. §15-185(P), the Auditor General has determined that the following federal monies meet the definition of "monies intended for the basic maintenance and operations of the school" (as referred to in that subsection), that must be used to reduce the base support level and State equalization assistance, as directed by A.R.S. §15-185(D). This list is not necessarily all-inclusive. The Auditor General may determine in the future that other federal or State grants meet the definition of "monies intended for the basic maintenance and operations of the school."

1. Indian School Equalization Program entitlements received for:
 - Instructional costs (basic program, gifted & talented programs, and small school adjustment)
 - Bilingual instruction costs (supplemental programs–bilingual program)
 - Exceptional child education costs (exceptional child programs)
 - Student Transportation Fund costs
 - School Board Training Fund costs (school board supplement)Indian School Equalization Program entitlements received for boarding costs, dormitory costs, intense residential guidance costs, and pre-kindergarten costs would not be subject to the reduction.

2. Administrative cost grant entitlements received.
3. FY 2022 nonfederal audit service actual expense

Schools must include audit costs for FY 2024 under "Selected expenses by type" on Budget page 2 to receive this increase. Enter the amount expended for audit services in FY 2022 from nonfederal monies to obtain the allowable increase in BSL for the budget year. Do not include the costs of consulting or other nonaudit services paid to audit firms (e.g., application fees paid for submission of school's reports to ASBO and GFOA for certification or for the preparation of the Meritorious Budget Award application to ASBO). A.R.S. §15-914(F) allows schools to increase their base support levels if audit costs will be incurred for the budget year.

\$ 13,500.00
4. FY 2022 federal audit service actual expense

Enter the amount expended for audit services in FY 2022 from federal monies. Do not include the costs of consulting or other nonaudit services paid to audit firms (e.g., application fees paid for submission of school's reports to ASBO and GFOA for certification or for the preparation of the Meritorious Budget Award application to ASBO).

\$ _____
5. Adjustment for remote instructional time [A.R.S. §15-901.08]

This line should be left blank for budget adoption. If a school provides instructional time in a remote setting beyond the thresholds prescribed in A.R.S. §15-901.08(C)(3)(b)(i) in any school year, ADE shall calculate the total percentage of remote instructional time that exceeded the threshold and fund that percentage of the base support level at 95 percent of the base support level that would otherwise be calculated for the school. ADE will notify schools of the adjustment amount, if any. Enter the amount provided by ADE, if any, as a negative number.

\$ _____

Increase for allocation of additional funding [2016 Prop 123 & Laws 2015, 1st S.S., Ch.1, §6] and onetime state aid supplement [Laws 2023, Ch. 133, §31]

1. School's percent of state-wide weighted student count

Enter the school's percentage of state-wide weighted student count as reported on its most recent Classroom Site Project Detail Report. Classroom Site Project Detail Reports can be accessed at <https://schoolfinancereports.azed.gov>. Amounts should be entered as a decimal. For example 0.0601% should be entered as 0.000601.

0.000468

Base support level weights calculation [A.R.S. §§15-943 and 15-185]

Table 1 - Individual charter school counts

Support level weights to be used for:	K-89-12	
Student count 0.001-99.999		
Support level weight	1.3990	1.5590
Student count 100.000-499.999		
Student count constant	500.0000	500.0000
Student count	- 440.0000	- 0.0000
Difference	= 60.0000	= 0.0000
Weight adjustment factor	x 0.0003	x 0.0004
Support level weight increase	= 0.0180	= 0.0000
Support level weight constant	+ 1.2780	+ 1.3980
Support level weight	= 1.2960	= 0.0000
Student count 500.000-599.999		
Student count constant	600.0000	600.0000
Student count	- 0.0000	- 0.0000
Difference	= 0.0000	= 0.0000
Weight adjustment factor	x 0.0012	x 0.0013
Support level weight increase	= 0.0000	= 0.0000
Support level weight constant	+ 1.1580	+ 1.2680
Support level weight	= 0.0000	= 0.0000
Student count 600.000 or more		
Support level weight	1.1580	1.2680

Table 2 - Charter holder total charter school counts (only calculated if 1 or more criteria are checked on the Data Entry tab)

Support level weights to be used for:	K-8	9-12
Student Count 0.001-99.999		
Support level weight	1.3990	1.5590
Student count 100.000-499.999		
Student count constant	500.0000	500.0000
Student count	- 0.0000	- 0.0000
Difference	= 0.0000	= 0.0000
Weight adjustment factor	x 0.0003	x 0.0004
Support level weight increase	= 0.0000	= 0.0000
Support level weight constant	+ 1.2780	+ 1.3980
Support level weight	= 0.0000	= 0.0000
Student count 500.000-599.999		
Student count constant	600.0000	600.0000
Student count	- 0.0000	- 0.0000
Difference	= 0.0000	= 0.0000
Weight adjustment factor	x 0.0012	x 0.0013
Support level weight increase	= 0.0000	= 0.0000
Support level weight constant	+ 1.1580	+ 1.2680
Support level weight	= 0.0000	= 0.0000
Student count 600.000 or more		
Support level weight	1.1580	1.2680

Support level

1. Support level weight from Table 1	1.2960	0.0000
2. Support level weight from Table 2 (based on small school weight eligibility)	0.0000	0.0000
3. Support level weight (lesser of lines 1 and 2, as applicable, as shown on BSA 55-1)	1.2960	0.0000

Base support level amounts from total K-3 and total K-3 Reading weighted student counts

A.R.S. §15-211 requires schools to submit a plan to ADE by October 1 for improving the reading proficiency of its pupils in kindergarten programs and grades 1-3. The plan must include a budget for spending monies from both the K-3 and K-3 Reading support level weights. Schools must use monies generated by the K-3 Reading weight only on instructional purposes intended to improve reading proficiency for pupils in kindergarten through 3rd grade with particular emphasis on pupils in kindergarten through 2nd grade. The K-3 Reading weight will only be included in the School's BSA 55-1 after the School's K-3 Reading Program Plan is approved by the State Board of Education. Contact ADE's Move on When Reading program area with questions at <http://www.azed.gov/mowr/>

Total weighted student count		
	K-3	K-3 Reading
Non-AOI	13.307	8.871
AOI FT*	0.000	0.000
AOI PT*	0.000	0.000
Total	13.307	8.871
	K-3	\$ 65,400.05
	K-3 Reading	\$ 43,598.39

*AOI counts shown reflect applicable full-time or part-time funding ratio.

Increase for allocation of additional funding [2016 Prop 123 & Laws 2015, 1st S.S., Ch.1, §6]

2016 Prop 123 and Laws 2015, 1st S.S., Ch.1, §6, provides total additional funding of \$75 million to districts and charter schools on a pro rata basis. The estimated increase in additional funding is provided below. However, actual amounts will vary. ADE will notify schools of the final amounts. Once available, schools can access actual payment amounts at <https://www.azed.gov/finance/countyappor>. Schools should include these monies in their Schoolwide Project Budget. These monies may be expended for any allowable school purpose.

1. Estimated allocation of additional Prop 123 funding	\$ 35,100.00
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Increase for allocation of onetime state aid supplement [Laws 2023, Ch. 133, §31]

For FY 2024, Laws 2023, Ch. 133, §31 provides total additional funding of \$300 million to districts and charter schools on a pro rata basis. The estimated increase in additional funding is provided below. However, actual amounts will vary. ADE will notify schools of the final amounts. Once available, schools can access actual payment amounts at <https://www.azed.gov/finance/countyappor>. Schools should include these monies in their Schoolwide Project Budget. These monies may be expended for any allowable school purpose.

2. Estimated allocation of additional onetime state aid supplement	\$ 140,400.00
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Charter school Acorn Montessori Charter School

County Yavapai

CTDS number 138760000

Acorn Montessori Charter School
Basic Calculations For Equalization Assistance
FY 2024

Grade Levels	Non-AOI Student Count	AOI-FT Student Count	AOI-PT Student Count	Support Level Weight	Non-AOI Weighted Student Count	AOI-FT Weighted Student Count	AOI-PT Weighted Student Count
PSD	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
K-8,UE	440.0000	0.0000	0.0000	1.2960	570.2400	0.0000	0.0000
9-12	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Regular Education Unweighted Student Count	440.0000	0.0000	0.0000				
Total of Unweighted Student Count			440.0000				
Regular Education Weighted Student Count					570.2400	0.0000	0.0000
Total of Weighted Student Count						570.2400	570.2400

Add Ons	Non-AOI Student Count	AOI-FT Student Count	AOI-PT Student Count	Support Level Weight	Non-AOI Weighted Student Count	AOI-FT Weighted Student Count	AOI-PT Weighted Student Count
ELL	30.2000	0.0000	0.0000	0.1150	3.4730	0.0000	0.0000
K-3	221.7844	0.0000	0.0000	0.0600	13.3071	0.0000	0.0000
K-3 (Reading)	221.7844	0.0000	0.0000	0.0400	8.8714	0.0000	0.0000
HI	1.0000	0.0000	0.0000	4.7710	4.7710	0.0000	0.0000
MD-R, A-R, SID-R	4.0000	0.0000	0.0000	6.0240	24.0960	0.0000	0.0000
MD-SC, A-SC, SID-SC	0.0000	0.0000	0.0000	5.9880	0.0000	0.0000	0.0000
MD-SSI	0.0000	0.0000	0.0000	7.9470	0.0000	0.0000	0.0000
OI-R	0.0000	0.0000	0.0000	3.1580	0.0000	0.0000	0.0000
OI-SC	0.0000	0.0000	0.0000	6.7730	0.0000	0.0000	0.0000
P-SD	0.0000	0.0000	0.0000	3.5950	0.0000	0.0000	0.0000
DD, ED, MIID, SLD, SLI, OHI	71.2500	0.0000	0.0000	0.2920	20.8050	0.0000	0.0000
ED-P	0.0000	0.0000	0.0000	4.8220	0.0000	0.0000	0.0000
MOID	0.0000	0.0000	0.0000	4.4210	0.0000	0.0000	0.0000
VI	0.0000	0.0000	0.0000	4.8060	0.0000	0.0000	0.0000
G	0.0000	0.0000	0.0000	0.0070	0.0000	0.0000	0.0000
FRPL	0.0000	0.0000	0.0000	0.0220	0.0000	0.0000	0.0000
Group B - Add On Unweighted Student Count	550.0188	0.0000	0.0000				
Total Unweighted Group B Add On			550.0188				
Group B - Add On Weighted Student Count					75.3234	0.0000	0.0000
Total Weighted Group B Add On						75.3234	75.3234

Acorn Montessori Charter School
Basic Calculations For Equalization Assistance
FY 2024

Calculation For Base Support Level

	Non-AOI Weighted Student Count	AOI-FT Weighted Student Count	AOI-PT Weighted Student Count	
Regular Education Weighted Student Count	570.2400	0.0000	0.0000	
Group B - Add On Weighted Student Count	+ 75.3234	+ 0.0000	+ 0.0000	
Total Student Count	= 645.5634	= 0.0000	= 0.0000	
AOI Funding Factor	x 1.0000	x 0.9500	x 0.8500	
Weighted Student Count	= 645.5634	= 0.0000	= 0.0000	
Total Weighted Student Count				645.5634
Base Level Amount (FY24)				\$4,914.71
Base Support Level	645.5634	x \$4,914.71		\$3,172,757.09
Base Support Level Adjustments				
Audit Service Expense				\$13,500.00
Adjustment For Remote Instructional Time Calculated By ADE				\$0.00
Adjusted Base Support Level	\$3,172,757.09	+ \$13,500.00		\$3,186,257.09

Acorn Montessori Charter School
Basic Calculations For Equalization Assistance
FY 2024

Calculation For CAA	PSD	K-8	9-12
Student Count	0.0000	440.0000	0.0000
Additional Assistance Per Student	x \$2,049.12	x \$2,049.12	x \$2,388.21
Additional Assistance	= \$0.00	= \$901,612.80	= \$0.00
Total Charter Additional Assistance			\$901,612.80
Additional Assistance Adjustments			
Adjusted Total Charter Additional Assistance			\$901,612.80
Equalization Assistance			
Adjusted Base Support Level	\$3,186,257.09		
Adjusted Total Charter Additional Assistance	+ \$901,612.80		
	= \$4,087,869.89		
Equalization Assistance			\$4,087,869.89
			\$4,087,869.89